Upcoming Per Decisions

Further details

Ward(s)

Final decision by Cabinet Officer Contact Full Member(s) for further on the Council Responsible information decision Decision Public or Private (with reason)

Ref	Decisions	Further details	ward(s)	Council	Responsible	information	decision	HEM	reason)
		= Standard Item each month		Council Dep	artments: RS = Resider	nts Services SC = Socia	I Care CEO = Chief Exe	cutive's Off	ice FD= Financ
Cab	inet - 15 Novembe	r 2018							
291		Cabinet will consider the disposal of land at 19-22 Chippendale Waye, Uxbridge.	Uxbridge North		Cllr Jonathan Bianco	RS - Michael Paterson / John McKenna		NEW	Private (3)
292	Playground Refurbishment Programme	Cabinet will consider a contract for the delivery of a three year rolling program of playground refurbishments at various locations across the Borough.	Various		Cllr Jonathan Bianco	RS - Adrian Batten		NEW	Private (3)
Cab	inet - 13 Decembe	r 2018							
	Free Burglar Alarm Contract	Hillingdon residents aged 65 and over can apply to have a burglar alarm installed in their home free of charge. This report to the Leader of the Council will be to consider the contract for the professional installation of these.	All		Cllr Ray Puddifoot MBE	CEO - John Wheatley			Private (3)
272a	The Council's Budget - Medium Term Financial Forecast 2019/20 - 2023/24 BUDGET & POLICY FRAMEWORK	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2019/20 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	21-Feb-19	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		Public
273	Assistance to Hillingdon's local voluntary organisations	This report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2019/20 financial year, demonstrating continued commitment to the vital work they do for residents in Hillingdon.	All		Cllr Douglas Mills	RS - Nigel Cramb	Corporate Services, Commerce & Communities POC		Public
Cab	inet - 24 January 2	2019							
282	Purchase of 4 Sweeper Vehicles	This report to Cabinet seeks approval to purchase 4 sweeper vehicles to be used by Waste Services based at Harlington Road Depot.	All		Cllr Jonathan Bianco	RS - Bobby Finch			Private (3)

272b	The Council's Budget -	Following consultation, this report will set out the	All	21-Feb-19	Cllr Ray	FD - Paul	Public	NEW	Public
	Financial Forecast 2019/20 - 2023/24 BUDGET & POLICY FRAMEWORK	Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2019/20 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.			Puddifoot MBE & Cllr Jonathan Bianco	Whaymand	consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
87	The Schools Budget 2019/20	Cabinet will asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		Cllr David Simmonds CBE, Cllr Jonathan Bianco & Cllr Ray Puddifoot MBE	FD - Peter Malewicz	Schools Forum	NEW	Public